GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Administrative Sanction Order for an amount of Rs.92,40,87,000/- (Rupees Ninety Two Crores Forty Lakhs Eighty Seven Thousands) to the Spl. Commissioner, Women Development & Child Welfare Department, (AP) Guntur – Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DIFFERENTLY ABLED AND SENIOR CITIZENS (PROG.I-A2)

G.O.Rt.No.184 , Dated:08-11-2016,

Read the following:-

1. From the Spl. Commr, WD & CW, (AP) Hyd, Lr.No.2323/K1/2016, Dt:26.08.2016.
2. G.O.Rt.No.2104, Fin. (FMU-WD,CW,DW,SC,LETF,HSG) Dept., Dt:27.10.2016.

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ORDER:

In pursuance of the orders issued in the reference 2nd read above, the Special Commissioner, Women Development & Child Welfare Department, (AP) Guntur is hereby issued Administrative Sanction Order for an amount of Rs.92,40,87,000/- (Rupees Ninety Two Crores Forty Lakhs Eighty Seven Thousands only) from the Budget Estimate provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under the ICDS Scheme:-

(Rs. in Lakhs)

S. No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro-priated	Total Provision in BE 2016-17	Amount Already Autho-rised	Amount Autho-rised Now	Balance Amount Availabl e
	Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:								
1	2235-02-102-11-09-010-011	V	7,25.31	**0**	**0**	7,25.31	1,81.32	1,71.32	3,72.67
2	2235-02-102-11-09-010-012	V	11.51	**0**	**0**	11.51	2.88	2.88	5.75
3	2235-02-102-11-09-010-013	V	3,42.73	**0**	**0**	3,42.73	1,01.46	57.36	1,83.91
4	2235-02-102-11-09-010-016	V	1,19.43	**0**	**0**	1,19.43	40.86	40.86	37.71
5	2235-02-102-11-09-010-017	V	4.02	**0**	**0**	4.02	2.00	2.00	0.02
6	2235-02-102-11-09-010-018	V	68.47	**0**	**0**	68.47	30.00	30.00	8.47
7	2235-02-102-11-09-	V	18.09	**0**	**0**	18.09	6.18	6.18	5.73

	010-019								
8	2235-02-102-11-09-010-019	V	14.85	**0**	**0**	14.85	3.85	7.28	3.72
9	2235-02-102-11-09-110-111	V	15,08.88	**0**	**0**	15,08.88	3,77.22	7,54.44	3,77.22
10	2235-02-102-11-09-110-114	V	74.02	**0**	**0**	74.02	18.50	37.01	18.51
11	2235-02-102-11-09-130-131	V	1,51.15	**0**	**0**	1,51.15	37.15	75.57	38.43
12	2235-02-102-11-09-130-132	V	13,03,.42	**0**	**0**	13,03,.42	3,25.42	6,52.14	3,25.86
13	2235-02-102-11-09-130-133	V	13.56	**0**	**0**	13.56	3.39	6.78	3.39
14	2235-02-102-11-09-130-134	V	2,04.00	**0**	**0**	2,04.00	1,02.00	1,02.00	0
15	2235-02-102-11-09-140-000	V	23,81.29	**0**	**0**	23,81.29	5,95.29	11,90.67	5,95.33
16	2235-02-102-11-09-240-000	V	73.34	**0**	**0**	73.34	15.74	39.25	18.35
17	2235-02-102-11-09-260-000	V	22.00	**0**	**0**	22.00	2.00	2.00	18.00
18	2235-02-102-11-09-280-283	V	242,72.88	**0**	**0**	242,72.88	192,33.46	1,68.24	48,71.18
19	2235-02-102-11-09-300-000	V	6,21.19	**0**	**0**	6,21.19	1,55.29	3,10.60	1,55.30
20	2235-02-102-11-09-500-503	V	2.40	**0**	**0**	2.40	0.60	0.60	1.20
21	2235-02-102-11-09-510-511	V	9.56	**0**	**0**	9.56	2.39	6.17	1.00
22	2235-02-102-12-05-010-011	V	10,87.96	**0**	**0**	10,87.96	2,71.98	2,71.99	5,43.99
23	2235-02-102-12-05-	V	17.26	**0**	**0**	17.26	4.32	4.33	8.61

	010-012								
24	2235-02-102-12-05-010-013	V	5,14.10	**0**	**0**	5,14.10	1,28.52	1,28.52	2,57.06
25	2235-02-102-12-05-010-016	V	1,65.67	**0**	**0**	1,65.67	41.42	41.42	82.83
26	2235-02-102-12-05-010-017	V	1,79.15	**0**	**0**	1,79.15	44.78	44.78	89.59
27	2235-02-102-12-05-010-018	V	6.02	**0**	**0**	6.02	1.50	1.50	3.02
28	2235-02-102-12-05-010-019	V	1,29.84	**0**	**0**	1,29.84	32.46	32.46	64.92
29	2235-02-102-12-05-020-021	V	22.27	**0**	**0**	22.27	5.56	5.56	11.15
30	2235-02-102-12-05-110-111	V	22,63.33	**0**	**0**	22,63.33	5,65.83	5,65.80	11,31.70
31	2235-02-102-12-05-110-114	V	1,11.04	**0**	**0**	1,11.04	27.76	27.76	55.52
32	2235-02-102-12-05-130-131	V	2,26.72	**0**	**0**	2,26.72	56.68	56.68	1,13.36
33	2235-02-102-12-05-130-132	V	19,55.12	**0**	**0**	19,55.12	4,88.78	4,88.78	9,77.56
34	2235-02-102-12-05-130-133	V	20.34	**0**	**0**	20.34	5.08	5.08	10.18
35	2235-02-102-12-05-130-134	V	3,06.00	**0**	**0**	3,06.00	1,54.78	76.50	74.72
36	2235-02-102-12-05-140-000	V	35,71.94	**0**	**0**	35,71.94	8,92.98	17,86.97	8,91.99
37	2235-02-102-12-05-240-000	V	1,10.01	**0**	**0**	1,10.01	27.50	55.00	27.51
38	2235-02-102-12-05-260-000	V	33.00	**0**	**0**	33.00	8.25	4.25	20.50
39	2235-02-102-12-05-	V	114,99.87	**0**	**0**	114,99.87	39,99.93	14,50.66	60,49.28

	280-283								
40	2235-02-102-12-05-300-000	V	9,31.78	**0**	**0**	9,31.78	2,32.94	4,65.90	2,32.94
41	2235-02-102-12-05-510-511	V	14.34	**0**	**0**	14.34	3.50	3.58	7.26
	Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:								
42	2235-02-102-11-09-310-311	V	34.00	**0**	**0**	34.00	17.00	17.00	0
43	2235-02-102-11-09-310-312	V	14.00	**0**	**0**	14.00	7.00	7.00	0
44	2235-02-102-12-05-310-311	V	51.00	**0**	**0**	51.00	25.50	25.50	0
45	2235-02-102-12-05-310-312	V	21.00	**0**	**0**	21.00	10.50	10.50	0
		Total	552,27.86	**0**	**0**	552,27.86	282,91.55	92,40.87	176,95.44

2. The Special Commissioner, Women Development & Child Welfare Department, A.P.) Guntur shall take necessary action in the matter.

3. This order is issued with the concurrence of Finance (FMU-WD,CW,DW,SC,LETF, HSG) Department vide their U.O.No.49027/54/FMU.WCDHL/2016, dt: 27.10.2016.

4. This order is available on internet and can be accessed at address http://goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.JAYALAKSHMI
SECRETARY TO GOVERNMENT

To
The Spl. Commissioner, Women Development & Child Welfare, (AP) Guntur.
Copy to:
The Accountant General (AP) Hyderabad.
The Pay & Accounts Officer, (AP), Ibrahimpatnam, Vijayawada.
The Director of Treasuries & Accounts, (AP) Ibrahimpatnam, Vijayawada..
The Finance (FMU-WD,CW,DW,SC,LETF,HSG) Department.
The P.S. to Secy., to Govt., Deptt., for WCDA&SCs.
SF/SC

// FORWARDED::BY ORDER//

SECTION OFFICER